

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Maricopa County Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$82,101,948**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | A | Overall |
| Program Progress: | | | | PJs in State: | 4 | | |
| % of Funds Committed | 93.30 % | 90.22 % | 2 | 93.55 % | 37 | 42 | |
| % of Funds Disbursed | 89.24 % | 81.88 % | 2 | 86.03 % | 63 | 61 | |
| Leveraging Ratio for Rental Activities | 3.25 | 5.79 | 3 | 4.83 | 31 | 36 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 98.24 % | 87.07 % | 1 | 81.34 % | 81 | 59 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 88.01 % | 80.53 % | 1 | 70.65 % | 88 | 81 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 58.70 % | 73.26 % | 3 | 81.57 % | 2 | 7 | |
| % of 0-30% AMI Renters to All Renters*** | 29.65 % | 36.28 % | 3 | 45.66 % | 15 | 23 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 76.70 % | 87.20 % | 3 | 96.25 % | 3 | 5 | |
| Overall Ranking: | | | In State: | 3 / 4 | Nationally: | 39 | 39 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$30,929 | \$33,064 | | \$27,146 | 661 Units | 27.20 % | |
| Homebuyer Unit | \$26,907 | \$21,258 | | \$15,140 | 790 Units | 32.50 % | |
| Homeowner-Rehab Unit | \$20,865 | \$25,108 | | \$20,860 | 941 Units | 38.70 % | |
| TBRA Unit | \$7,976 | \$7,976 | | \$3,210 | 39 Units | 1.60 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$36,274 | \$102,247 | \$38,774 |
| State:* | \$78,116 | \$98,754 | \$35,566 |
| National:** | \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 0.3 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.86

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 45.0 | 35.1 | 46.4 | 69.2 |
| Black/African American: | 13.3 | 6.0 | 3.5 | 7.7 |
| Asian: | 0.2 | 1.2 | 0.6 | 0.0 |
| American Indian/Alaska Native: | 1.9 | 3.7 | 2.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.8 | 0.3 | 0.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.2 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.1 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.4 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.3 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 1.0 | 0.5 | 0.0 |
| Asian/Pacific Islander: | 1.6 | 0.3 | 0.7 | 0.0 |

ETHNICITY:

| | | | | |
|----------|--|--|--|--|
| Hispanic | 37.0 | 44.9 | 44.7 | 23.1 |
|----------|--|--|--|--|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 36.5 | 17.3 | 23.5 | 69.2 |
| 2 Persons: | 20.3 | 15.1 | 24.1 | 30.8 |
| 3 Persons: | 16.4 | 19.1 | 15.8 | 0.0 |
| 4 Persons: | 15.0 | 20.6 | 16.9 | 0.0 |
| 5 Persons: | 8.4 | 11.5 | 8.4 | 0.0 |
| 6 Persons: | 2.3 | 6.4 | 5.4 | 0.0 |
| 7 Persons: | 1.0 | 1.7 | 2.4 | 0.0 |
| 8 or more Persons: | 0.2 | 1.5 | 2.1 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 21.4 | 22.0 | 17.2 | 38.5 |
| Elderly: | 23.0 | 2.7 | 28.8 | 30.8 |
| Related/Single Parent: | 28.1 | 26.1 | 15.1 | 23.1 |
| Related/Two Parent: | 18.3 | 38.2 | 33.0 | 0.0 |
| Other: | 6.0 | 3.8 | 2.9 | 7.7 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 10.7 | 0.3 # |
| HOME TBRA: | 2.3 | |
| Other: | 36.8 | |
| No Assistance: | 50.1 | |

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

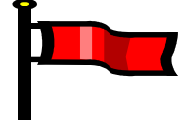
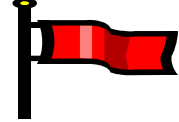
State: AZ

Group Rank: 39
 (Percentile)

State Rank: 3 / 4 PJs

Overall Rank: 39
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 74.60% | 98.24 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 52.28% | 88.01 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 58.7 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.32% | 76.7 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.030 | 1.61 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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